

## Capital Plan Review 2019/20

## Recommendations in respect of evaluated schemes

	Capital Cost	Estimated Annual Revenue/ Renewals Cost		FIPAB Annex 3 Page
	£'000	£'000		
<b>Street Scene, Leisure and Technical Services</b>				
Leybourne Lakes Country Park: Path Improvement Works	60	0	Transfer from List C to List B	CP 39
Tonbridge Cemetery Memorial Garden Vaults	16	1	Transfer from List C to List B	CP 41
Car Parking Improvement Works	210	(107)	Transfer from List C to List B	CP 43
<b>Total</b>	<b>286</b>	<b>(106)</b>		
The estimated capital cost of the path improvement works at Leybourne Lakes Country Park is to be funded by way of external funding and developer contributions; and the memorial garden vaults and car parking improvement works can be met from the annual capital allowance of £250,000.				